



Report Date: August 21, 2019

Principal: Shekeria Barnes


Week Ending Date: August 18, 2019

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 560 K-6	Last Week	This week
Kindergarten	89	91
1 st	73	73
2 nd	72	71
3 rd	72	65
4 th	75	76
5 th	76	76
Elementary Total		452
6 th	100	101
Middle Total		101
School Total		553

<u>Criteria*</u>	<u>Progress</u>
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Academics	Curriculum programs that have been submitted to be ordered to include: <ol style="list-style-type: none"> 1. Heinemann Literacy 2. Letterland 3. StemScopes 4. GO Math 5. Freckle Four staff members have been trained for the Letterland program
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	<p>STEMScopes PD was provided for all instructional staff</p>  <p>6. MCSA principal and 2 other leaders trained literacy teachers from SCSA on yesterday.</p>
Staffing	<p>100% of instructional staffing is complete. Outstanding staff to be filled includes:</p> <p>Maintenance Coordinator School Resource Officer</p>
Facility	<p>Interior: Looks great! Exterior: Field/Gym: Will be completed with the final CO CONCERN: Playground and full turf field are still about 6-8 weeks from final install and completion</p>
Compliance:	<p>EC:</p> <ul style="list-style-type: none"> ● Our EC/MTSS Coordinator is currently attending the IDEA grant update session today in Raleigh. She also attended required and related professional development the last week of July. ● We currently have a caseload of 27 students to serve with IEPs for the upcoming school year. <p>ESL: We are still determining the number of students needing services here.</p> <p>Testing: No new updates at this time.</p>
Budget	<p>Needs: No budget items to discuss at this time. Revenues Collected: Grants Info: N/A yet Extra Expenses:</p>
Operations:	<p>Parent Communication: We will use Parent Square as our primary means of school-wide parent communication for the school year. (Plan on weekly updates/newsletter to be sent every Sunday eve)</p> <p>Cafeteria: No updates at this time. POS ordered, training ingoing for cafe staff. using Preferred Meals, menus available to parents soon</p> <p>Care Program: We are on track to begin both before and after care on Aug 26th</p> <p>Buses: Olympic bus service will provide two buses for transportation.</p>

Enrollment:	See the chart above.
Athletics: Clubs:	No updates on athletics or clubs at this time. Administration has an initial athletics meeting set up this week with the AD and with staff sponsoring clubs.
Technology:	Nothing to report at this time. All chromebooks on site and will be ready to deploy.

Celebrations: SCSA staff is off to a great start!!!! They have been together for a week now and have bonded well and are excited to meet students!

The Luau was a huge success! We saw over 400 families and the energy was amazing!

Challenges/Support Needed: Time! We are done to the wire with moving into the building and being set up and ready to greet families on the walkthrough days which are both Thursday, Aug 22 and Fri Aug 23.

Call out Script: Done as was emailed out to parents last week. Another will go out this week as well.