



**Report Date: May 15, 2020**

**Principal: Shekeria Barnes**

**Week Ending Date: May 15, 2020**

**Student Enrollment/Projections Report**

<b>Revenue Planning (Budgeted Target) 560 K-6</b>	<b>End of March</b>	<b>This week</b>
Kindergarten	69	68
1 <sup>st</sup>	61	59
2 <sup>nd</sup>	44	42
3 <sup>rd</sup>	43	44
4 <sup>th</sup>	63	61
5 <sup>th</sup>	62	62
<b>Elementary Total</b>	<b>342</b>	<b>336</b>
6 <sup>th</sup>	85	84
<b>Middle Total</b>	<b>85</b>	<b>84</b>
<b>School Total</b>	<b>429</b>	<b>420</b>

**American Indian: 1**

**Asian: 29**

**Black: 214**

**Native Hawaiian: 2**

**White: 57**

**Hispanic: 80**

**Two or More Races: 37**

**Reduced Lunch 13**

**Free Lunch-20**

**McKinney-Vento-0**

Criteria*	Progress		
<b>Academics /School Climate and culture</b>	No changes since the April mtg		
<b>Staffing</b>	<p><b>Teacher Stats</b></p> <ol style="list-style-type: none"> <li>1. We have 26 classroom teachers; one is a long term sub for 6th grade Science. We are in the final stages of interviewing for this position.</li> </ol> <p><b>Student Support-3 members total</b></p> <ol style="list-style-type: none"> <li>1. We have an EC Coordinator and ELL teacher that both instructionally support students in all grade levels. They service 27 ELLs and 22 EC students.</li> <li>2. Our school counselor does monthly character education lessons, activities and student recognition programs</li> </ol>		
<b>Facility</b>	<p><b>Interior:</b> Mike from BCCGP contacted the plumbers about the noise from pipes and leaks. All repairs were made, ceiling tiles were replaced and he is getting a quote on putting insulation around the pipes. He will be asking the BCCGP to cover the cost.</p> <p><b>Exterior:</b> Per Tyrone/Justin we are meeting on site on Wednesday to review plans A copy of the site plan was submitted with the board reports. Very exciting!</p>		
<b>Compliance:</b>	No changes since the April mtg.		
<b>Budget</b>	Some positive items related to the budget: we have finished and qualified for title 1 and received additional funds. We have reclassified		

	some of our previous expenses and will be able to purchase items and use them for now and next year. This positively impacts our budget and cash position. We are applying for the payroll tax relief for a few employees we are paying who can't perform their regular duties, so will also impact the budget a little bit for the good. SCSA maintains its projections and will end the year in a positive position.		
<b>Operations:</b>	<p><b>Parent Communication:</b> No updates at this time.</p> <p><b>Cafeteria:</b> No updates to note</p> <p><b>Care Program:</b> No updates at this time.</p> <p><b>Buses:</b> No updates at this time.</p>		

### Applications for 2020-2021 Enrollment

Grade Level	April Mtg. Total	May Mtg. Total
K	53	62
1	80	83
2	74	78
3	58	57
4	52	51
5	76	77
6	90	98
7	92	96
<b>School Total</b>	575	602

### Celebrations:

None to note at this time.