



Report Date: July 14, 2019

Principal: Shekeria Barnes

Week Ending Date: July 14, 2019

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 560 K-6	Last Week	This week
Kindergarten	104	104
1 st	65	69
2 nd	74	75
3 rd	74	74
4 th	72	72
5 th	66	68
Elementary Total	461	462
6 th	108	109
Middle Total	108	109
School Total	569	571

<u>Criteria*</u>	<u>Progress</u>
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Academics	<p>Most programs have quotes or have been submitted to be ordered to include:</p> <ol style="list-style-type: none"> 1. Freckle.com 2. STEMScopes 3. Social Studies Weekly
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	<p>4. GoMath</p> <p>5. MCSA principal and 2 other leaders will support with Reader’s Workshop training in mid-Aug before students arrive</p> <p>All instructional needs are slated to be in for order no later than July 25th.</p>
Staffing	<p>Most staffing is complete with background checks completed and fingerprinting and drug testing slated to be completed by the end of July.</p> <p>90 % of instructional positions are filled. Left to staff are:</p> <p>5th grade ELA/Social Studies 5th grade Math and Science 6th grade Science K-6 Art teacher Maintenance Coordinator School Resource Officer</p>
Facility	<p>Interior: Exterior: Field/Gym: CONCERN:</p>
Compliance:	<p>EC:</p> <ul style="list-style-type: none"> • Our EC/MTSS Coordinator will attend the IDEA 611 grant session on August 21st at NCDPI. • We have a meeting the week of July 26th to look at student needs as IEPs are concerned. <p>ESL: We will update with the number of students needing services at the Aug board meeting.</p> <p>Testing: SCSA will participate in using iStation in the fall of 2019. This replaces MClass state wide. We will also participate in NC Check Ins and End of Grade testing. More info can be provided at the Aug meeting in terms of state testing.</p>
Budget	<p>Needs: Revenues Collected: Grants Info: Extra Expenses:</p>
Operations:	<p>Parent Communication: We will kick off official parent communication the first week of August after the database of enrolled families is created. We will have more than one form of communication.</p> <p>Cafeteria: We will use the same cafeteria director as MCSA (Mr. Ellison). He is seeking a cashier and server to join the SCSA team with him. His state documentation cannot be completed until a walk through of the cafeteria is done.</p> <p>Care Program: We will be using TAPS which is the same service as MCSA. The flyer for service to families will go live (website, Facebook, etc) July 22nd. Registration for families is \$25.</p> <p>Buses: Olympic bus service will provide two buses for transportation.</p>
Enrollment:	

Athletics:	We will report on athletics and clubs at the August board meeting.
Clubs:	
Technology:	

Celebrations: Uniforms are flying off the shelves! Thanks to Mrs. Harmon and parent volunteers it has been very successful in terms of sales.

Challenges/Support Needed:

Call out Script: Not ready at this time.