

Mallard Creek STEM Academy:

November 18, 2020 @ 6:30 pm

Principal: Deanna Smith

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 950 K-8	Sections	Total this week
Kindergarten	5	90
1 st	5	108
2 nd	5	117
3 rd	6	126
4 th	4	108
5 th	4	91
Elementary Total		640
6 th		106
7 th		102
8 th		108
Middle Total		316
School Total		956

Target ADM: 950

<u>Criteria*</u>	<u>Progress</u>
Academics	<p>MTSS Multi-Tiered Systems of Support The team is working hard to provide intervention support to both virtual and hybrid students. The team also addresses attendance and supporting students struggling with completing work at home. Our team of counselors, interventionists and teachers are reaching out every day to encourage participation and support families. We are seeing an alarming amount of mental health issues and are working to support students and families in many ways, Based on the correlation between attendance, participation and outcomes we know that our instruction and intervention are on target.</p>
Staffing	Addition of EC Teacher necessary to accommodate the increasing EC numbers. The caseload per teacher at this point is approximately 25.
Lottery	Our Lottery Window has opened and we are providing virtual tours for potential new families.
Compliance:	EC: Compliant
Budget	<p>Needs: Revenues Collected: Grants info: Extra Expenses:</p>
Enrollment:	See table

Facilities:	Security Cameras are being installed inside and outside of the elementary building. New doors are being installed in elementary and gym to increase security and address door defects.
Parent Partnership:	<p>The Parent Outreach program was paused due to other priorities. We are picking things back up with a focus on how and where to reach families to deepen the connection and relationship with all stakeholders.</p> <p>Recent discussions have centered around the space in which we communicate with families since traditional methods seem to have had decreased outcomes. Our attention is on using the social media space that all families are engaged in to disseminate information, guidance and to create a connection outside of a traditional note home from the principal.</p>
Technology:	All chromebooks have been delivered. Approximately 450 computers arrived and everyone on our list with needs should have or be in the process of getting one.
Covid-19 Update	To date the school has only had three positive Covid cases and no spread. We attribute this to the measures we have taken to ensure students are masked, hand washing, and our continuous cleaning of high touch areas and deep cleans of classrooms daily.
Communication:	As needed with many updates and reminders.
Charter Renewal:	Recommendation for a 10 year renewal!