



Report Date: August 26, 2020

Principal: Shekeria Barnes

Week Ending Date: August 21, 2020

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 645 K-6	End of July	This week
Kindergarten	69	73
1 st	61	84
2 nd	44	88
3 rd	43	71
4 th	63	58
5 th	62	78
Elementary Total	342	452
6th	85	102
7th		92
Middle Total		194
School Total	429	646

<u>Criteria*</u>	<u>Progress</u>		
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Academics /School Climate and Culture	Using the 5 day a week A/B model with rotating Fridays so each child on campus gets an equal amount of days on campus. Students that are remote are getting a balance of live instruction		
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	<p>and support as needed through Google Classroom.</p> <p>We have not adopted any new curriculum this year and will be using the same models from year one.</p> <p>We added MClass assessments for grades K-2 in lieu of iStation.</p>		
<p>Staffing</p>	<p>We are currently fully staffed with 100% of all staff working in the building either face to face with students or remotely.</p> <p>K-4 teachers 1-4 teachers 2-4 teachers 3-3 teachers 4-2 teachers (will be hiring a second remote) 5-4 teachers 6-4 teachers 7-4 teachers</p> <p>Support Staff</p> <ol style="list-style-type: none"> 1. Counselor 2. 1 EC teacher 3. 1 ELL teacher 4. 1part time EC compliance facilitator 5. 1 part time Math facilitator <p>Specials</p> <ul style="list-style-type: none"> ● 2 teachers that work in multiple roles due to a change in plans after COVID ● The other two went back into content roles (1st grade and 5th grade Math) <p>Admin</p> <p>Principal, AP and Dean</p> <p>We have 39 instructional staff members, 2 custodians and 2 cafe staff. We also share a regional food and nutrition director with our sister schools in NC</p>		

Facility	Elevator passed its yearly inspection. BCCG made some repairs in the building prior to the opening of school including light fixture replacements, patching of some walls where the building has settled and humidity control sensors replaced.		
External	We are still awaiting updates on the status of field use as it is still too “soggy” for students to play on at this time.		
Compliance:	No updates at this time		
Budget	J Lucas to report		
Operations:	<p>Parent Communication: We are currently at 99% of all families being deemed as CONTACTABLE via ParentSquare. There is an abundance of two way communication happening via phone and email as well.</p> <p>Cafeteria: We are sending out federal lunch forms as we speak and will begin offering remote lunches via pick up a week from today.</p> <p>Care Program: TAPS after school started on Aug 24th.</p> <p>Buses: Olympic Transportation has 3 buses running for SCSA and has done an impeccable job since the first day of school!</p>		