



Report Date: January 10, 2020

Principal: Shekeria Barnes

Week Ending Date: January 10, 2020

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 560 K-6	Before Winter Break	This week
Kindergarten	69	69
1 st	61	61
2 nd	44	44
3 rd	43	43
4 th	63	65
5 th	62	63
Elementary Total	342	344
6 th	85	86
Middle Total	85	86
School Total	427	431

American Indian: 1

Asian: 30

Black: 220

Native Hawaiian: 2

White: 60

Hispanic: 84

Two or More Races: 34

Reduced Lunch 13

Free Lunch-21

McKinney-Vento-2

Criteria*	Progress
Academics	No updates at this time. We will have updated iStation and NC Check In data for the Feb meeting after mid year assessments are completed.
Staffing	<p>Teacher Stats</p> <ol style="list-style-type: none"> 1. We have 26 classroom teachers. <p>Student Support-3 members total</p> <ol style="list-style-type: none"> 1. We have an EC Coordinator and ELL teacher that both instructionally support students in all grade levels. They service 28 ELLs and 21 EC students. 2. Our school counselor does monthly character education lessons, activities and student recognition programs
Facility	<p>Interior: We have experienced leaks in 3 areas of the building. All areas have been patched or sealed at this time.</p> <p>Exterior: Partial tree planting completed in late December with incomplete planting on the front median of the school.</p> <p>An engineer from Duke came out to survey the area and we are currently waiting on a quote for the expense of adding exterior lighting on the street level and surrounding the parking lots. He gave an informal quote of \$500-600 per month.</p>
Compliance:	Nothing is out of compliance in any regards as it relates to SCSA. We recently had our first Exceptional Children's Dept monitoring visit for the year. Two reps from NCDPI came and spent the day observing the EC teacher/coordinator, all files, processes, procedures, etc. We had very high and positive regard from both with recommendations from them in terms of how we are doing things as a first year charter. We have about 3 specific things to correct before our next unspecified visit.
Budget	<p>See attached financials.</p> <p>Exciting update related to our bond debt service!</p>
Operations:	<p>Parent Communication: No updates at this time. Positive feedback on social media and increased number of tours and information requests.</p> <p>Cafeteria: Still pending final SFA approval, still serving approx 12 meals per day. Jennifer is working with Mr. Ellison to review revenues and expenses and get a better control on spending or ordering to make this run more efficiently. We need to make sure parents are current on their food invoices and require advance payments in an account with weekly notices for overdue accounts as needed.</p> <p>Care Program: No updates at this time.</p> <p>Buses: Running smoothly and on time</p>

Application for Enrollment:	227 current new apps.
Athletics: Clubs:	<p>We have partnered with i9 Sports Youth League as they will discount all students at SCSA to participate in their youth athletic leagues that will take place on Saturdays at our gym. They aspire to use our upcoming turf field for soccer as well when it is completed. We do charge them a fee for use of our gym which generates revenue. You can learn more about them here: https://www.i9sports.com/ProgramDirector/336/Charlotte-Steel-Creek-Ballantyne-Matthews/</p> <p><u>Clubs We Host</u> Lego Robotics Piano Dance Chess Girls on the Run Empowering Girls Foreign Lang. League (Feb 2020)</p>
Technology:	No updates at this time.

Celebrations:

- Over 80% of both 5th and 6th graders were celebrated for earning Honor Roll in Quarter 1. We will celebrate them again at the close of Q2.

- SCSA was awarded over \$35,000 in December for the NC School Safety Grant to be used to support the funding of a school resource officer and cameras.
- SCSA was also awarded \$500 to be used in support of grieving students. This was awarded from Coalition to Support Grieving Students (www.grievingstudents.org)