



Report Date: June 15, 2020

Principal: Shekeria Barnes

Week Ending Date: May 15, 2020

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) 560 K-6	End of May	This week
Kindergarten	69	68
1 st	61	59
2 nd	44	42
3 rd	43	44
4 th	63	62
5 th	62	62
Elementary Total	342	337
6 th	85	84
Middle Total	85	82
School Total	429	422

American Indian: 1

Asian: 29

Black: 214

Native Hawaiian: 2

White: 56

Hispanic: 80

Two or More Races: 37

Reduced Lunch 13

Free Lunch-20

McKinney-Vento-0

Criteria*	Progress		
Academics /School Climate and culture	Offering our Virtual Summer Bridge Program Details can be found here: https://docs.google.com/document/d/1DZ-_hqW9uhAZAV5vN9haNRp8XWYW6ntMdmYdrYIMZpw/edit?usp=sharing		
Staffing	Teacher Stats <ol style="list-style-type: none"> 1. We recently hired a 3rd grade teacher to accommodate the new enrollment numbers. She will begin in August. 2. We also hired a 7th grade Science teacher as this was a vacant position at the end of school year one. He will begin in August. 3. We re-hired a teacher that was “rifted” in year one. She will return in her original role as first grade teacher. She begins in August. 4. We made 5 internal moves based on teacher observation and what we saw was the “best fit” grade level for them in year 2. <p>We are currently interviewing for the remaining positions which are:</p> <ol style="list-style-type: none"> 1. 5th grade Math and Science 2. 6th grade SS and Sci 3. 7th grade ELA and Math 4. EC teachers 		
Facility	No updates at this time as well as no changes since May.		
Compliance:	No updates at this time as well as no changes since May.		
Budget			
Operations:	Parent Communication: Information regarding the Summer Bridge has gone out to parents this week. We have shifted to a “need to		

	<p>know” parent communication mode until mid July.</p> <p>Cafeteria: No updates to note</p> <p>Care Program: No updates at this time.</p> <p>Buses: No updates at this time.</p>		
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Applications for 2020-2021 Enrollment

Grade Level	April Mtg. Total	May Mtg. Total	June Mtg. Total
K	53	62	66
1	80	83	89
2	74	78	83
3	58	57	62
4	52	51	58
5	76	77	79
6	90	98	102
7	92	96	97
School Total	575	602	636

Celebrations:

None to note at this time.