



SCHOOL NAME: Southwest Charlotte STEM Academy
Report Date: Wednesday, April 26, 2023

Principal: Shekeria Barnes

Week Ending Date: Friday, April 21, 2023

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) K-8	2023-2024
Kindergarten	105
1 st	84
2 nd	88
3 rd	88
4 th	88
5 th	96
6 th	120
7 th	96
8 th	96
Total	867

Enrollment for next year: SCSA will accept applications and enrollments at 10% over targets as always to account for summer withdrawals and no shows to ensure we hit our budgeted target during the 20 day adm

2023-2024
 Returning= 692
 Applications Received = 641
 Accepted = 396
 Accepted/Confirmed Applications = 156
 Pending = 240
 Waitlist= 245

<u>Criteria*</u>	<u>Progress</u>
Academics	SCSA is currently in the intense prep time of the year getting ready for EOG testing. We completed our final/Spring Case 21 before Spring break. We are now about to complete our final/Spring iReady assessment cycle. We are providing after school tutoring and have a planned summer academic camp for students so we can offer them the opportunity to retest after the summer school.
Staffing	Fully staffed
Facility	<p>Interior: Over the summer the walls, stair railings and some classes will need to be refreshed with paint.</p> <p>Exterior: The new storage unit will need a ramp and the exterior scoreboard will need to be erected.</p> <p>Maintenance Needs: There are some bathroom needs upstairs in the boy's bathroom.</p>
Compliance:	<p>EC: in compliance; All plans and meetings are current.</p> <p>ELL: ACCESS testing has been completed for the year.</p> <p>Testing: You can access SCSA's comprehensive testing calendar HERE</p> <p>Testing: We are preparing for Spring assessments beginning April 27th as well as planning for our Summer Reading, Summer Bridge and College and Career Camps. Students who do not pass EOG assessments will have the opportunity to retake them in the summer after attending camps.</p> <p>The renewal document from NCDPI can be accessed here:https://drive.google.com/file/d/1HLMhWSnIiflc2teXmDq-wVwCuvahafQ3/view?usp=share_link</p>
Budget	<p>BVA: attached</p> <p>Grants: NC ACCESS Spring survey was completed</p> <p>Quarterly grant surveys are completed</p> <p>The School is having an ESSER on site monitoring review of all grant funding since 2020 on Friday</p>

<p>Operations:</p>	<p>Parent Communication: Core teachers send bi-weekly newsletters and the principal sends a Monday and Friday update via Parent Square with midweek grade level specific info as needed. Parents also have access to a fluid Resource Folder with videos, documents, etc.</p> <p>Buses: No concerns to note. Will be setting up bus transportation routes for summer camps</p> <p>Food Service: Planning budget and service plan for summer camps.</p>
<p>Athletics</p>	<p>Athletics is wrapping up and preparing for next year. We are completing inventories and facilities lists. However, we are starting our K-3 basketball camp with a great number of participants. This will allow us to continue to spread our reach and impact throughout the building. This camp will include character building as well as foundational skill building. For example, today's WORD OF THE DAY: Responsibility. We also just wrapped up our Attractions coupon book fundraiser with a few small closeout tasks remaining.</p>
<p>Technology:</p>	<p>No updates or concerns in this area at this time.</p>