



SCHOOL NAME: Southwest Charlotte STEM Academy
Report Date: Wednesday, February 22, 2023

Principal: Shekeria Barnes

Week Ending Date: February 17, 2023

Student Enrollment/Projections Report

Revenue Planning (Budgeted Target) K-8	Last Week	This week
Kindergarten	85	85
1 st	83	83
2 nd	79	79
3 rd	84	84
4 th	83	83
5 th	89	89
6 th	99	99
7 th	91	91
8 th	85	85
Total	778	778

Enrollment for next year:

2023-2024

Applications Received = 460

Accepted/Confirmed Applications = 87

<u>Criteria*</u>	<u>Progress</u>
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Academics	<p>Baseline: Mid-term: Spring:</p> <p style="background-color: yellow;">All data points to address the baseline and midterm can be accessed HERE.</p> <p>Projections: We anticipate continued growth in the spring assessments as well. Celebrations: We celebrate the growth in iReady Reading from fall to winter. EVERY grade level made a percentage increase in the high area domain. 8 Out of 9 grade levels did the same in Math as well for iReady from fall to winter.</p> <p>Challenges: Fickle student attendance often affects the data and the opportunities for growth</p>
Staffing	<p>Openings: 0</p> <p>Percentage of staff licensed/certified: 41% licensed</p> <p>EC/ELL: 1</p> <p>Professional Development: During the teacher Workday on 2/17, staff were developed more on IReady and Study Island as our primary progress monitoring and supplemental enrichment programs.</p> <p>CONCERNS: We need support in a robust recruitment and retaining program to attract and sustain quality, certified teachers.</p>
Facility	<p>Interior: The gym scoreboards are anchored and ready to go!</p> <p>Exterior: N/A</p> <p>Maintenance Needs: N/</p>
Compliance:	<p>EC: in compliance</p> <p>ELL: in compliance; ACCESS testing to take place early March</p> <p>Testing: You can access SCSA’s comprehensive testing calendar HERE</p> <p>Authorizer: D. Williams and J. Graham are the testing coordinators. Principals cannot serve in this role.</p>
Budget	<p>Revenues: Needs: BVA: Grants: No new disbursements. Mid Term safety grant compliance report is submitted Fundraising: Unplanned Expenses:</p>

Operations:	<p>Safety: No safety concerns at this time.</p> <p>Parent Communication: Core teachers send bi-weekly newsletters and the principal sends a Monday and Friday update via Parent Square with midweek grade level specific info as needed. Parents also have access to a fluid Resource Folder with videos, documents, etc.</p> <p>Buses: No concerns to note</p> <p>Food Service: No concerns to note.</p>
Enrollment Demographics	<p>White: 58 Black: 456 Hispanic: 159 SWD: 58 ELL: 39 EDS: 45% Homeless/Migrant: 10%</p>
Athletics: Clubs:	<p>SCSA will be the host site for the upcoming championship tournament games starting 2/21/23</p>
Technology:	<p>No updates or concerns in this area at this time.</p>

Challenges/Support Needed:

- Retention and Recruitment Initiative as we move forward for staff
- Building an Academically Gifted Program for 23-23
- Creating an Intervention based Framework or program for 23-24

Contracted Vendors:

- Young Explorer’s Enrichment for before and after care
- Olympic Transportation

Celebrations:

- Fully staffed
- There is a higher percentage of students above grade level in reading and in math compared to this time last year.
- We recently held a successful STEM Fair on 2/16/23...a few pics are below!
- We partnered with Code with Us Families to increase our STEM capacity!



